

Empire Elementary District			100337	Pima		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-69,245	340,208	26,399	340,162	287,970	9,392
UNRESTRICTED CAP OUTLAY	26,339	2,923	-26,399	0	0	2,863
SOFT CAPITAL OUTLAY		2,030	0	8,655	0	2,030
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	-42,906	345,161	0	348,817	287,970	14,285
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	227,689	4,139	108,380	0	340,208
UNRESTRICTED CAP OUTLAY	2,374	0	549	0	2,923
SOFT CAPITAL OUTLAY	129	196	1,705	0	2,030
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		0	0	0
TOTAL BY SOURCE	230,192	4,335	110,634	0	345,161
PERCENTAGE OF TOTAL REVENUES	66.69	1.26	32.05	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	13,257
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	45,000	0
- SUBTOTAL	45,000	13,257
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	45,000	13,257

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	89,820
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	10.3858	2,854,193
-- SECONDARY	0.0000	2,973,035
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	29.035	0.000	0.000	0.000	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	3.120	0.000	0.000	0.000	ADMINS	0	
1997 - 1998 TOTAL	32.155	0.000	0.000	0.000	TEACHERS	0	
1998 - 1999 ELEMENTARY	31.840	0.000	0.000	0.000	OTHER	0	
1998 - 1999 HIGH SCHOOL	3.000	0.000	0.000	0.000	SUBTOTAL	0	
1998 - 1999 TOTAL	34.840	0.000	0.000	0.000	CLASSIFIED --		
1999 - 2000 ELEMENTARY	31.550	0.000	0.000	0.000	MANAGERS	0	
1999 - 2000 HIGH SCHOOL	4.420	0.000	0.000	0.000	TEACH AIDS	0	
1999 - 2000 TOTAL	35.970	0.000	0.000	0.000	OTHER	0	
					SUBTOTAL	0	
					TOTAL STAFF	0	

FALL 1999 ENROLLMENT		NUMBER OF SCHOOLS		TEACHER SALARIES	\$0
				SUPERINTENDENT'S SALARY	